

XIX. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. Office of the Secretary

For general administration and support services, planning and policy formulation/program/project coordination, provision of support services, and assistance to scientific and technological research and development activities including locally-funded project as indicated hereunder..... P 507,775,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 30,083,000	P 23,053,000	P 7,758,000	P 60,894,000
II. Support to Operations				
a. Planning and Policy Formulation/Program/Project Coordination	2,060,000	11,898,000	1,000,000	14,958,000
b. Provision of Support Services	72,000	1,019,000		1,091,000
Sub-total, Support to Operations	2,132,000	12,917,000	1,000,000	16,049,000
III. Operations				
a. Assistance to Scientific and Technological Research and Development Activities	36,404,000	326,765,000	26,113,000	389,282,000
Total, Programs	68,619,000	362,735,000	34,871,000	466,225,000
B. PROJECTS				
I. Locally-Funded Projects				
a. Construction of Provincial Science and Technology Center Buildings			30,000,000	30,000,000
b. Renovation of Regional Office Buildings			50,000	50,000
c. Installation of Street Lighting at DOST Compound in Bicutan			500,000	500,000
d. Construction of Workshop Building at the DOST Agri-Industrial Training and Research Center, Dapitan City			2,000,000	2,000,000
e. Acquisition of equipment and machines for Brick-Making Project in North Cotabato			1,000,000	1,000,000
f. Acquisition of equipment and machines for Wood Wool Processing Projects in North Cotabato			1,000,000	1,000,000
g. Construction of Garbage Disposal Plant in Dinalupihan, Bataan, including acquisition of equipment			5,000,000	5,000,000

h. Establishment of Science Technology Transfer in Camarines Sur			2,000,000		2,000,000			
Sub-Total, Locally-Funded Projects			2,000,000	39,550,000	41,550,000			
Total, Projects			2,000,000	39,550,000	41,550,000			
TOTAL, NEW APPROPRIATIONS	P	68,619,000	P	364,735,000	P	74,421,000	P	507,775,000

Special Provisions

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the Agency shall be used specifically for the following projects and activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 19,197,000	P 23,053,000	P 7,758,000	P 50,008,000
2. Administration of Personnel Benefits	10,886,000			10,886,000
Sub-total, General Administration and Support	30,083,000	23,053,000	7,758,000	60,894,000
II. Support to Operations				
a. Planning and Policy Formulation/Program/Project Coordination				
1. Formulation, review, coordination, integration, monitoring and evaluation of national science and technological activities, including regional science and technology	2,060,000	9,440,000	1,000,000	12,500,000
2. International science and technology information gathering and other related activities		1,294,000		1,294,000
3. Management information services		1,164,000		1,164,000
Sub-total, a	2,060,000	11,898,000	1,000,000	14,958,000
b. Provision of Support Services				
1. Development of science and technology capabilities and research on appropriate technology programs		410,000		410,000
2. Conduct of scientific and technological conferences and payment of expenses for the celebration of the Science and Technology Week pursuant to Presidential Proclamation and other related activities		334,000		334,000
3. Operation and maintenance of the National Committee on Biosafety of the Philippines (NCBP) pursuant to Executive Order No. 430 dated October 13, 1990	72,000	275,000		347,000

Sub-total, b	72,000	1,019,000		1,091,000
Sub-total, Support to Operations	2,132,000	12,917,000	1,000,000	16,049,000
III. Operations				
a. Assistance to Scientific and Technological Research and Development Activities				
a.1 Central Office				
1. Grants-in-aid for the development of strategic programs/projects to increase productivity for national development		100,000,000		100,000,000
2. Grants-in-aid for the improvement of Research laboratories and equipment of DOST and its agencies		41,319,000		41,319,000
3. Grants-in-aid for the development, demonstration and commercialization of appropriate technologies and special science projects and research and development for clean technologies		61,862,000		61,862,000
4. Grants-in-aid for the development of scientific linkages with local and foreign institutions through joint projects, meetings, conferences publications, promotions and related activities		44,000,000		44,000,000
Sub-total, Central Office		247,181,000		247,181,000
a.2 Regional Offices				
1. Extension and enhancement of science and technology activities in the regions				
NCR		227,000		227,000
REGION I		4,497,000		4,497,000
CAR		4,266,000		4,266,000
REGION II		5,532,000		5,532,000
REGION III		6,346,000		6,346,000
REGION IV		7,030,000		7,030,000
REGION V		5,700,000		5,700,000
REGION VI		5,317,000		5,317,000
REGION VII		6,218,000		6,218,000
REGION VIII		5,203,000		5,203,000
REGION IX		4,914,000		4,914,000
REGION X		5,620,000		5,620,000
REGION XI		5,204,000		5,204,000
REGION XII		4,851,000		4,851,000
Sub-total, 1		70,925,000		70,925,000
2. Regional Science and Technology Operations				
NCR	233,000			233,000
REGION I	2,603,000	476,000	1,900,000	4,979,000

CAR	2,212,000	391,000	1,850,000	4,453,000
REGION II	2,374,000	652,000	825,000	3,851,000
REGION III	3,029,000	807,000	2,172,000	6,008,000
REGION IV	4,142,000	867,000	1,900,000	6,909,000
REGION V	2,982,000	795,000	2,500,000	6,277,000
REGION VI	2,762,000	509,000	500,000	3,771,000
REGION VII	2,411,000	770,000	2,270,000	5,451,000
REGION VIII	2,805,000	660,000	3,100,000	6,565,000
REGION IX	2,287,000	592,000	2,611,000	5,490,000
REGION X	3,240,000	781,000	2,485,000	6,506,000
REGION XI	3,005,000	704,000	500,000	4,209,000
REGION XII	2,319,000	655,000	3,500,000	6,474,000
Sub-total, 2	36,404,000	8,659,000	26,113,000	71,176,000
Sub-total, Regional Operations	36,404,000	79,584,000	26,113,000	142,101,000
Sub-total, Operations	36,404,000	326,765,000	26,113,000	389,282,000
TOTAL, PROGRAMS AND ACTIVITIES	P 68,619,000 P	362,735,000 P	34,871,000 P	466,225,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenses

Personal Services

Salaries of Permanent Positions	41,868
Contractual, Casual and Emergency Personnel	3,876

Total Salaries and Wages

45,744

Other Compensation

Terminal Leave Benefits	265
Pag-I.B.I.G. Contributions	631
Medicare Premiums	237
Employees Compensation Insurance Premiums	189
Overtime Pay	400
Representation and Transportation Allowance	2,245
Honoraria	6,942
Bonuses and Incentives	4,015
Step Increments for Merit/Length of Service	419
Personnel Economic Relief Allowance	2,802
Additional P500 Allowance	3,012
Clothing/Uniform Allowance	684
Others	1,000
Magna Carta of Public Health Workers per R.A. 7305	34

Total Other Compensation

22,875

01 Total Personal Services

68,619

Maintenance and Other Operating Expenses

02	Travelling Expenses	16,954
03	Communication Services	3,738
04	Repair and Maintenance of Government Facilities	6,338
05	Repair and Maintenance of Government Vehicles	3,256
06	Transportation Services	881
07	Supplies and Materials	25,892
08	Rents	1,822
10	Grants, Subsidies and Contributions	268,681
14	Water, Illumination and Power Services	3,908
15	Social Security Benefits, Rewards and Other Claims	1,064
17	Training and Seminar Expenses	2,855
18	Extraordinary and Miscellaneous Expenses	976
23	Advertising and Publication Expenses	687
24	Fidelity Bonds and Insurance Premiums	789
29	Other Services	26,894

Total Maintenance and Other Operating Expenses 364,735

Total Current Operating Expenditures 433,354

Capital Outlays

34	Land and Land Improvement Outlay	3,800
35	Buildings and Structures Outlay	34,550
36	Furniture, Fixture, Equipment and Books Outlay	36,071

Total Capital Outlays 74,421

TOTAL NEW APPROPRIATIONS 507,775

B. Advanced Science and Technology Institute

For general administration and support services and scientific research and development in the advance fields of studies including biotechnology, microelectronics and information technology as indicated hereunder.....P 54,670,000

New Appropriations, by Program/Project

		<u>Current Operating Expenditures</u>			
		<u>Personal</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
A.	PROGRAMS				
I.	General Administration and Support				
	a. General Administration and Support Services	P 2,815,000	P 4,704,000	P 27,000,000	P 34,519,000
II.	Operations				
	a. Scientific research and development in the advanced fields of studies, including biotechnology, microelectronics and information technology	1,447,000	4,704,000	14,000,000	20,151,000

Total, Programs	4,262,000	9,408,000	41,000,000	54,670,000
TOTAL, NEW APPROPRIATIONS	P 4,262,000 P	9,408,000 P	41,000,000 P	54,670,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the Agency shall be used specifically for the following activities in the indicated amounts and conditions.

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 1,799,000 P	4,704,000 P	27,000,000 P	33,503,000
2. Administration of Personnel Benefits	1,016,000			1,016,000
Sub-total, General Administration and Support	2,815,000	4,704,000	27,000,000	34,519,000
II. Operations				
a. Scientific research and development in the advanced fields of studies, including biotechnology, micro-electronics and information technology				
a.1 Scientific research and development in the advanced fields of studies, including biotechnology, micro-electronics and information technology	1,447,000	4,704,000	14,000,000	20,151,000
TOTAL, PROGRAM ACTIVITIES	P 4,262,000 P	9,408,000 P	41,000,000 P	54,670,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenses

Personal Services

 Salaries of Permanent Positions 3,012

Total Salaries and Wages 3,012

Other Compensation

Pag-I.B.I.G. Contributions	49
Medicare Premiums	18
Employees Compensation Insurance Premiums	15
Overtime Pay	115
Representation and Transportation Allowance	204
Bonuses and Incentives	292
Step Increments for Merit/Length of Service	30

Personnel Economic Relief Allowance	234
Additional P500 Allowance	240
Clothing/Uniform Allowance	53
Total Other Compensation	1,250
01 Total Personal Services	4,262
Maintenance and Other Operating Expenses	
02 Travelling Expenses	200
03 Communication Services	240
05 Repair and Maintenance of Government Vehicles	100
07 Supplies and Materials	4,000
08 Rents	1,200
14 Water/Illumination and Power Services	504
17 Training and Seminar Expenses	180
18 Extraordinary and Miscellaneous Expenses	40
23 Advertising and Publication Expenses	60
24 Fidelity Bonds and Insurance Premiums	120
29 Other Services	2,764
Total Maintenance and Other Operating Expenses	9,408
Total Current Operating Expenditures	13,670
Capital Outlays	
35 Buildings and Structures Outlay	22,000
36 Furniture, Fixtures, Equipment and Books Outlay	19,000
Total Capital Outlays	41,000
Total NEW APPROPRIATIONS	54,670

C. Food and Nutrition Research Institute

For general administration and support services, research and development services on food and nutrition, and technical services on food and nutrition including locally-funded project as indicated hereunder..... P 48,264,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,789,000 P	3,216,000 P	1,080,000 P	11,085,000
II. Operations				
a. Research and Development Services on Food and Nutrition	11,649,000	6,733,000	7,242,000	25,624,000

b. Technical Services on Food and Nutrition	2,338,000	4,383,000	834,000	7,555,000
Sub-total, Operations	13,987,000	11,116,000	8,076,000	33,179,000
Total, Programs	20,776,000	14,332,000	9,156,000	44,264,000
B. PROJECT				
I. Locally-Funded Project				
a. Construction of Food and Nutrition Research Institute Training Center			4,000,000	4,000,000
Total, Project			4,000,000	4,000,000
TOTAL, NEW APPROPRIATIONS	P 20,776,000 P	14,332,000 P	13,156,000 P	48,264,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the Agency shall be used specifically for the following projects and activities in the indicated amounts and conditions.

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 4,468,000 P	3,216,000 P	1,080,000 P	8,764,000
2. Administration of Personnel Benefits	2,321,000			2,321,000
Sub-total, General Administration and Support	6,789,000	3,216,000	1,080,000	11,085,000
II. Operations				
a. Research and Development Services on Food and Nutrition				
1. Conduct of basic and applied researches on food and nutrition	6,781,000	5,006,000	6,692,000	18,479,000
2. Conduct of survey on food and nutrition	4,868,000	1,727,000	550,000	7,145,000
Sub-total, a	11,649,000	6,733,000	7,242,000	25,624,000
b. Technical Services on Food and Nutrition	2,338,000	4,383,000	834,000	7,555,000
Sub-total, Operations	13,987,000	11,116,000	8,076,000	33,179,000
TOTAL, PROGRAMS AND ACTIVITIES	P 20,776,000 P	14,332,000 P	9,156,000 P	44,264,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects**Current Operating Expenses**

Personal Services

Salaries of Permanent Positions
Contractual, Casual and Emergency Personnel

14,388
768

15,156

Total Salaries and Wages

Other Compensation

Pag-I.B.I.G. Contributions
Medicare Premiums
Employees Compensation Insurance Premiums
Overtime Pay
Representation and Transportation Allowance
Bonuses and Incentives
Step Increments for Merit/Length of Service
Personnel Economic Relief Allowance
Additional P500 Allowance
Clothing/Uniform Allowance

262

98

78

473

339

1,417

144

1,254

1,272

283

5,620

Total Other Compensation

20,776

01 Total Personal Services

Maintenance and Other Operating Expenses

02 Travelling Expenses
03 Communication Services
04 Repair and Maintenance of Government Facilities
05 Repair and Maintenance of Government Vehicles
06 Transportation Services
07 Supplies and Materials
14 Water, Illumination and Power Services
17 Training and Seminar Expenses
18 Extraordinary and Miscellaneous Expenses
23 Advertising and Publication Expenses
24 Fidelity Bonds and Insurance Premium
29 Other Services

2,038

240

100

250

406

5,375

2,400

422

80

30

70

2,921

14,332

Total Maintenance and Other Operating Expenses

35,108

Total Current Operating Expenditures

Capital Outlays

35 Buildings and Structures Outlay
36 Furniture, Fixtures, Equipment and Books Outlay

4,000

9,156

13,156

Total Capital Outlays

48,264
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Total NEW APPROPRIATIONS

D. Forest Products Research and Development Institute

For general administration and support services, documentation of forest products research and other information, maintenance of repository of information, materials and forest products, conduct and participation in conferences, meetings, seminars, workshop and consortium, forest products research and industries development, including locally-funded projects as indicated hereunder.....P 68,379,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 9,603,000 P	5,367,000 P	6,280,000 P	21,250,000
II. Support to Operations				
a. Documentation of Forest Products Research and Other Information		100,000		100,000
b. Maintenance of Repository of Information Materials and Forest Products		345,000		345,000
c. Conduct and Participation in Conferences, Meetings, Seminars, Workshops and Consortium	87,000	90,000		177,000
Sub-Total, Support of Operations	87,000	535,000		622,000
III. Operations				
a. Forest Products Research and Industries Development	13,434,000	6,826,000	25,192,000	45,452,000
Total, Programs	23,124,000	12,728,000	31,472,000	67,324,000
B. PROJECTS				
1. Locally-Funded Projects				
a. Operational expenses for the attendance of the Project Steering Committee to the ASEAN Timber Technology Center		280,000		280,000
b. Repair and Improvement of Veneer Plywood Building and Facilities			100,000	100,000
c. Repair/Rehabilitation of Demineralizing Plant Steam Boiler and Repainting of Roofs of the Old Building			675,000	675,000
Total, Projects		280,000	775,000	1,055,000
TOTAL, NEW APPROPRIATIONS	P 23,124,000 P	13,008,000 P	32,247,000 P	68,379,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the Agency shall be used specifically for the following projects and activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 6,549,000 P	4,782,000 P	6,280,000 P	17,611,000
2. Administration of Personnel Benefits	2,954,000			2,954,000
3. Provision of in-house training and local scholarships on forest products research and development	100,000	585,000		685,000
Sub-total, General Administration and Support	9,603,000	5,367,000	6,280,000	21,250,000
II. Support to Operations				
a. Provision of Support Services				
1. Documentation of forest products researches findings and other information		100,000		100,000
2. Maintenance of a repository of information materials on forest products		345,000		345,000
3. Conduct of and participation in conferences, meetings, seminar/workshops and consortium	87,000	90,000		177,000
Sub-total, Support to Operations	87,000	535,000		622,000
III. Operations				
a. Forest Products Research and Industries Development				
1. Conduct of researches on housing materials, including the operation and maintenance of Particle-Board Pilot Plant	5,681,000	1,661,000	25,192,000	32,534,000
2. Conduct of researches on furniture, wares and packaging	3,941,000	1,958,000		5,899,000
3. Conduct of researches on paper, chemical products and dendro-energy	3,812,000	1,162,000		4,974,000
4. Piloting of mature technologies and techno- economics feasibility		1,585,000		1,585,000
5. Provision of technical and consultative services pertaining to forest products research and conduct of related extension services		460,000		460,000
Sub-total, Operations	13,434,000	6,826,000	25,192,000	45,452,000
TOTAL, PROGRAMS AND ACTIVITIES	P 23,124,000 P	12,728,000 P	31,472,000 P	67,324,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenses

Personal Services

Salaries of Permanent Positions	15,922
Contractual, Casual and Emergency Personnel	390

Total Salaries and Wages

16,312

Other Compensation

Per Diems	87
Pag-I.B.I.G. Contributions	331
Medicare Premiums	124
Employees Compensation Insurance Premiums	100
Overtime Pay	424
Representation and Transportation Allowance	321
Bonuses and Incentives	1,603
Step Increments for Merit/Length of Service	159
Personnel Economic Relief Allowance	1,620
Additional P500 Allowance	1,650
Clothing/Uniform Allowance	359
Magna Carta of Public Health Workers per R.A. 7305	34

Total Other Compensation

6,812

01 Total Personal Services

23,124

Maintenance and Other Operating Expenses

02 Traveling Expenses	2,245
03 Communication Services	240
04 Repair and Maintenance of Government Facilities	770
05 Repair and Maintenance of Government Vehicles	200
06 Transportation Services	55
07 Supplies and Materials	2,999
08 Rents	153
10 Grants, Subsidies and Contributions	610
14 Water, Illumination and Power Services	880
15 Social Security Benefits and Other Claims	2,122
17 Training and Seminar Expenses	455
18 Extraordinary and Miscellaneous Expenses	40
23 Advertising and Publication Expenses	80
24 Fidelity Bond and Insurance Premiums	530
29 Other Services	1,629

Total Maintenance and Other Operating Expenses

13,008

Total Current Operating Expenditures

36,132

Capital Outlays

35 Buildings and Structures Outlay	775
36 Furniture, Fixtures, Equipment and Books Outlay	31,472

Total Capital Outlays	32,247
Total NEW APPROPRIATIONS	68,379

E. Industrial Technology Development Institute

For general administration and support services, staff HRD, awards and incentives, provision of support services, research and development in the industrial, biological and allied fields, scientific and technological services, including locally-funded and foreign assisted projects as indicated hereunder.....P 149,471,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 12,777,000	P 4,223,000	P 1,804,000	P 18,804,000
b. Staff HRD, Awards and Incentives		919,000		919,000
Sub-total, General Administration and Support	12,777,000	5,142,000	1,804,000	19,723,000
II. Support to Operations				
a. Provision of Support Services	5,431,000	1,767,000	4,864,000	12,062,000
III. Operations				
a. Research and Development in Industrial, Biological and Allied Fields	21,503,000	42,385,000	7,803,000	71,691,000
b. Scientific and Technological Services	8,679,000	7,587,000	16,629,000	32,895,000
Sub-total, Operations	30,182,000	49,972,000	24,432,000	104,586,000
Total, Programs	48,390,000	56,881,000	31,100,000	136,371,000
B. PROJECTS				
I. Locally-Funded Projects				
a. Repair and Renovation of CMD Building			1,500,000	1,500,000
b. Repair and Renovation of MSD Building			1,500,000	1,500,000
c. Construction of Deepwell and Supply Installation of Submersible Pump			2,000,000	2,000,000
d. Treatment Facility for Hazardous Wastes			5,000,000	5,000,000
e. Upgrading of Pilot Plant for Construction Materials			1,100,000	1,100,000
f. Improvement of CMD Process Building Facility			2,000,000	2,000,000

Sub-total, Locally-Funded Projects			13,100,000	13,100,000
Total Project			13,100,000	13,100,000
TOTAL, NEW APPROPRIATIONS	P	48,390,000	P	56,881,000
	P		P	44,200,000
				P 149,471,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the Agency shall be used specifically for the following projects and activities in the indicated amounts and conditions

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 9,939,000	P 4,223,000	P 1,804,000	P 15,966,000
2. Administration of Personnel Benefits	2,838,000			2,838,000
Sub-Total, a	P 12,777,000	4,223,000	1,804,000	18,804,000
b. Staff HRD, Awards and Incentives				
1. Staff Development, including trainings and Seminars, awards and incentives		919,000		919,000
Sub-Total, b		919,000		919,000
Sub-total, General Administration and Support	12,777,000	5,142,000	1,804,000	19,723,000
II. Support to Operations				
a. Provision of Support Services				
1. Planning and Policy Formulation; Program/ Project Coordination, Monitoring and Evaluation; Project Feasibility Assessment	2,047,000	287,000	593,000	2,927,000
2. Technical Information and Documentation Services	3,384,000	1,480,000	4,271,000	9,135,000
Sub-total, Support to Operations	5,431,000	1,767,000	4,864,000	12,062,000
III. Operations				
a. Research and Development in Industrial Biological and Allied Fields				
1. Industrial, biological and allied fields R & D	21,503,000	40,417,000	7,803,000	69,723,000
2. Demonstration and Dissemination of Technologies		1,968,000		1,968,000
Sub-Total, a	21,503,000	42,385,000	7,803,000	71,691,000

b. Scientific and Technological Services

1. Testing and analysis of materials/products;
Calibration of instruments and apparatus
and other technical services

	8,679,000	7,587,000	16,629,000	32,895,000
Sub-Total, b	8,679,000	7,587,000	16,629,000	32,895,000
Sub-total, Operations	30,182,000	49,972,000	24,432,000	104,586,000
TOTAL, PROGRAMS AND ACTIVITIES	P 48,390,000 P	56,881,000 P	31,100,000 P	136,371,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenses

Personal Services

Salaries of Permanent Positions	34,063
Contractual, Casual and Emergency Personnel	736

Total Salaries and Wages

34,799

Other Compensation

Terminal Leave Benefits	302
Pag-I.B.I.G. Contributions	624
Medicare Premiums	234
Employees Compensation Insurance Premiums	187
Overtime Pay	1,117
Representation and Transportation Allowance	579
Bonuses and Incentives	3,359
Step Increments for Merit/Length of Service	341
Personnel Economic Relief Allowance	3,036
Additional P500 Allowance	3,102
Clothing/Uniform Allowance	676
Magna Carta of Public Health Workers per R.A. 7305	34

Total Other Compensation

13,591

01 Total Personal Services

48,390

Maintenance and Other Operating Expenses

02 Travelling Expenses	3,500
03 Communication Services	709
04 Repair and Maintenance of Government Facilities	700
05 Repair and Maintenance of Government Vehicles	500
06 Transportation Services	850
07 Supplies and Materials	24,758
10 Grants, Subsidies and Contributions	5,000
14 Water, Illumination and Power Services	6,903
15 Social Security Benefits and Other Claims	1,994
17 Training and Seminar Expenses	302
18 Extraordinary and Miscellaneous Expenses	40

23 Advertising and Publication Expenses	50
24 Fidelity Bonds and Insurance Premium	200
29 Other Services	11,375
Total Maintenance and Other Operating Expenses	56,881
Total Current Operating Expenditures	105,271
Capital Outlays	
35 Buildings and Structures Outlay	13,100
36 Furniture, Fixtures, Equipment and Books Outlay	31,100
Total Capital Outlays	44,200
TOTAL NEW APPROPRIATIONS	149,471

F. Metals Industry Research and Development Center

For general administration and support services, technical support services, plant maintenance, research and development and short series experimental production in metals and related products and services, scientific and technological services as indicated hereunder.....P 78,253,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 17,391,000 P	15,921,000 P	529,000 P	33,841,000
II. Support to Operations				
a. Technical Support Services	1,997,000	393,000	1,086,000	3,476,000
b. Plant Maintenance	2,097,000	489,000	63,000	2,649,000
Sub-total, Support to Operations	4,094,000	882,000	1,149,000	6,125,000
III. Operations				
a. Research and Development and short Series Experimental Production in Metals and Related Products and Services	5,512,000	10,826,000	6,268,000	22,606,000
b. Scientific and Technological Services	3,744,000	9,312,000	2,625,000	15,681,000
Sub-total, Operations	9,256,000	20,138,000	8,893,000	38,287,000
Total, Programs	30,741,000	36,941,000	10,571,000	78,253,000
TOTAL, NEW APPROPRIATIONS	P 30,741,000 P	36,941,000 P	10,571,000 P	78,253,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the Agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 9,049,000 P	14,421,000 P	529,000 P	23,999,000
2. Administration or Personal Benefits	8,342,000			8,342,000
3. Staff Development		1,500,000		1,500,000
Sub-total, General Administration and Support	17,391,000	15,921,000	529,000	33,841,000
II. Support to Operations				
a. Technical Support Services	1,997,000	393,000	1,086,000	3,476,000
b. Plant Maintenance	2,097,000	489,000	63,000	2,649,000
Sub-total, Support to Operations	4,094,000	882,000	1,149,000	6,125,000
III. Operations				
a. Research and Development and Short Series Experimental Production in Metals and Related products and Services				
1. Intensification of R&D activities in the field of Metalcasting, Metalworking, Heat Treatment and Welding Industries	5,512,000	10,826,000	6,268,000	22,606,000
Sub-Total, a	5,512,000	10,826,000	6,268,000	22,606,000
b. Scientific and Technological Services				
1. Technical Assistance and Technology Transfer through consultancy, training and information awareness program	2,340,000	6,179,000	2,023,000	10,542,000
2. Testing, analysis and inspection services of metals and processes	1,404,000	3,133,000	602,000	5,139,000
Sub-total, b	3,744,000	9,312,000	2,625,000	15,681,000
Sub-total, Operations	9,256,000	20,138,000	8,893,000	38,287,000
TOTAL, PROGRAMS AND ACTIVITIES	P 30,741,000 P	36,941,000 P	10,571,000 P	78,253,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenses

Personal Services

Total Salaries of Permanent Positions	20,893
Contractual, Casual and Emergency Personnel	1,506

Total Salaries and Wages	22,399
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Other Compensation

Pag-I.B.I.G. Contributions	380
Medicare Premiums	143
Employees Compensation Insurance Premiums	114
Overtime Pay	753
Representation and Transportation Allowance	553
Bonuses and Incentives	2,058
Step Increments for Merit/Length of Service	209
Personnel Economic Relief Allowance	1,830
Additional P500 Allowance	1,890
Clothing/Uniform Allowance	412

Total Other Compensation	8,342
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01 Total Personal Services	30,741
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Maintenance and Other Operating Expenses

02 Travelling Expenses	2,962
03 Communication Services	700
04 Repair and Maintenance Government Facilities	3,102
05 Repair and Maintenance Government Vehicles	400
07 Supplies and Materials	11,250
08 Rents	32
14 Water, Illumination and Power Services	7,200
17 Training and Seminar Expenses	1,500
18 Extraordinary and Miscellaneous Expenses	270
23 Advertising and Publication Expenses	415
24 Fidelity Bonds and Insurance Premium	750
29 Other Services	8,360

Total Maintenance and Other Operating Expenses	36,941
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Total Current Operating Expenditures	67,682
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Capital Outlays

34 Land and Land Improvements Outlay	350
36 Equipment Outlay	10,221

Total Capital Outlays	10,571
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TOTAL NEW APPROPRIATIONS	78,253
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G. National Academy of Science and Technology

For general administration and support services, policy recommendations and advisory services promotion and recognition of scientific and technological efforts and achievements, and promotion and development of international linkages as indicated hereunder. 14,801,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 1,270,000 P	823,000 P	110,000 P	2,203,000
II. Support to Operations				
a. Policy Recommendations and Advisory Services		1,642,000		1,642,000
III. Operations				
a. Promotion and Recognition of Scientific and Technological Efforts and Achievements		9,906,000		9,906,000
b. Promotion and Development of International Linkages		1,050,000		1,050,000
Sub-total, Operations		10,956,000		10,956,000
Total, Programs	1,270,000	13,421,000	110,000	14,801,000
TOTAL, NEW APPROPRIATIONS	P 1,270,000 P	13,421,000 P	110,000 P	14,801,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the Agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 850,000 P	823,000 P	110,000 P	1,783,000
2. Administration of Personnel Benefits	420,000			420,000
Sub-total, General Administration and Support	1,270,000	823,000	110,000	2,203,000
II. Support to Operations				
a. Policy Recommendations and Advisory Services				
1. Conduct of the annual scientific meeting of the academy				

and formulation of policy recommendations through state-of-the-art conferences, seminars, memorial lecture series and sessions

1,642,000

1,642,000

Sub-Total, Support to Operations

1,642,000

1,642,000

III. Operations

a. Promotion and Recognition of Scientific and Technological Efforts and Achievements

1. Screening of nominations, investiture and awards for new academicians, national scientists and other awardees

265,000

265,000

2. Provision (Payment) of benefits and other privileges to members of the Academy, pursuant to the Academy's Charter

3,186,000

3,186,000

3. Provision of life pensions and other privileges of national scientist awardees

1,895,000

1,895,000

4. Provision of Academy research fellowship grants

1,200,000

1,200,000

5. Granting of performance awards and achievements incentives for exemplary contributions to the development of science and technology

3,360,000

3,360,000

Sub-total, a

9,906,000

9,906,000

b. Promotion and Development of International Linkages

1. Promotion and development of linkages with academies of science in other countries and with other equivalent organizations

1,050,000

1,050,000

Sub-total, b

1,050,000

1,050,000

Sub-total, Operations

10,956,000

10,956,000

Total Programs and Activities

P 1,270,000 P

13,421,000 P

110,000 P

14,801,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. PROGRAMS

Current Operating Expenses

Personal Services

Salaries of Permanent Positions

818

Contractual, Casual and Emergency Personnel

32

Total Salaries and Wages

850

Other Compensation

Per Diems	84
Pag-I.B.I.G. Contributions	11
Medicare Premiums	4
Employees Compensation Insurance Premiums	3
Overtime Pay	26
Representation and Transportation Allowance	111
Bonuses and Incentives	77
Step Increments for Merit/Length of Service	8
Personnel Economic Relief Allowance	36
Additional P500 Allowance	48
Clothing/Uniform Allowance	12

Total Other Compensation	420
01 Total Personal Services	1,270

Maintenance and Other Operating Expenses

02 Travelling Expenses	1,353
03 Communication Services	216
05 Repair and maintenance of Government Vehicles	70
07 Supplies and materials	427
14 Water, Illumination and Power Services	144
15 Social Security Benefits and Other Claims	3,844
17 Training and Seminar Expenses	20
18 Extraordinary and Miscellaneous Expenses	101
23 Advertising and Publication Expenses	30
24 Fidelity Bonds and Insurance Premium	25
29 Other Services	7,191

Total Maintenance and Other Operating Expenses	13,421
Total Current Operating Expenditures	14,691

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay	110
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Total Capital Outlays	110
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Total NEW APPROPRIATIONS	14,801
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H. National Research Council of the Philippines

For general administration and support services, provision of support services, establishment of scientific linkages with local and foreign institutions, and promotion and assistance to fundamental research activities as indicated hereunder.....P 17,913,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personal Services			

A. PROGRAMS

692 GENERAL APPROPRIATIONS ACT, FY 1995

I. General Administration and Support

a. General Administration and Support Services	P	5,257,000 P	2,214,000 P	2,450,000 P	9,921,000
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II. Support to Operations

a. Provision of Support Services		38,000	1,109,000		1,147,000
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III. Operations

a. Establishment of Scientific Linkages with Local and Foreign Institutions			169,000		169,000
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b. Promotion and Assistance to Fundamental Research Activities		40,000	6,636,000		6,676,000
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Sub-total, Operations		40,000	6,805,000		6,845,000
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TOTAL NEW APPROPRIATIONS	P	5,335,000 P	10,128,000 P	2,450,000 P	17,913,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the Agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support					
a. General Administration and Support Services					
1. General Management and Supervision	P	4,135,000 P	2,214,000 P	2,450,000 P	8,799,000
2. Administration of Personnel Benefits		1,122,000			1,122,000
Sub-total, General Administration and Support		5,257,000	2,214,000	2,450,000	9,921,000
II. Support to Operations					
a. Provision of Support Services					
1. Scientific information, dissemination and documentation services and acquisition of library collections			539,000		539,000
2. Conduct of meetings, symposia, seminar/workshops and payment of representation and other expenses in connection with the regular, special and annual meetings of the Governing Board		38,000	570,000		608,000
Sub-total, Support to Operations		38,000	1,109,000		1,147,000

III. Operations

a. Establishment of Scientific Linkages with Local and Foreign Institutions			
1. Provisions for travel assistance for participation in international congresses and conferences on scientific matters, subject to the approval of the Governing Board		40,000	40,000
2. Provision of membership fees in national and international scientific organizations		129,000	129,000
Sub-total, a		169,000	169,000
b. Promotion of and Assistance to Fundamental Research Activities			
1. Assistance for basic research projects and other related activities which shall be released upon recommendation of the Secretary of the Department of Science and Technology and subject to Section 35, Chapter 5, Book IV of E.O. No. 292		40,000	6,636,000
Sub-total, Operations		40,000	6,805,000
TOTAL, PROGRAMS AND ACTIVITIES	P	5,335,000 P	10,128,000 P
		2,450,000 P	17,913,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenses

Personal Services

Salaries of Permanent Positions	3,496
Contractual, Casuals and Emergency Personnel	101
Consultant's and Specialists Fees and Allowances	48

Total Salaries and Wages

3,645

Other Compensation

Per Diems	239
Pag-I.B.I.G. Contributions	66
Medicare Premiums	25
Employees Compensation Insurance Premiums	20
Overtime Pay	115
Representation and Transportation Allowance	142
Bonuses and Incentives	346
Step Increments for Merit/Length of Service	35
Personnel Economic Relief Allowance	306
Additional P500 Allowance	324
Clothing/Uniform Allowance	72

Total Other Compensation

1,690

01 Total Personal Services	5,335
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	278
03 Communication Services	43
04 Repair and Maintenance of Government Facilities	60
05 Repair and Maintenance of Government Vehicles	70
06 Transportation Services	1
07 Supplies and Materials	482
08 Rents	30
10 Grants, Subsidies and Contributions	6,636
14 Water, Illumination and Power Services	330
17 Training and Seminar Expenses	56
18 Extraordinary and Miscellaneous Expenses	40
23 Advertising and Publication Expenses	2
24 Fidelity Bonds and Insurance Premium	20
29 Other Services	2,080
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Total Maintenance and Other Operating Expenses	10,128
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Total Current Operating Expenditures	15,463
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Capital Outlays	
35 Buildings and Structures Outlay	1,800
36 Furniture, Fixtures, Equipment and Books Outlay	650
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Total Capital Outlays	2,450
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Total NEW APPROPRIATIONS	17,913
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I. Philippine Atmospheric, Geophysical and Astronomical Services Administration

For general administration and support services, climate data management, agrometeorological & weather modification research and development, training activities in atmospheric geophysical and allied sciences, provision of support services, operation and maintenance of weather radio station DZRP 1170 khz., installation, repair and maintenance telemetering multiplex system for flood forecasting and warning covering Pampanga, Agno, Bicol and Cagayan River basin weather and flood forecasting and geophysical and astronomical services, observation and acquisition of data for atmospheric-geophysical and allied sciences, research on atmospheric geophysical and allied sciences including locally-funded projects as indicated hereunder..... P 453,186,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 61,155,000 P	25,127,000 P	13,425,000 P	99,707,000
II. Support to Operations				
a. Climate Data Management, AGROMETEOROLOGICAL & Weather Modification Research & Development	4,489,000	3,235,000		7,724,000

b. Training activities in Atmospheric-Geophysical and Allied Sciences	3,981,000	6,117,000	10,098,000
c. Provision of Support Services	269,000	3,478,000	3,747,000
d. Operation and maintenance of Weather Radio Station DZRP 1170 Khz.		1,890,000	1,890,000
e. Installation, repair and maintenance of telemetering multiplex system for Flood Forecasting and Warning covering Pampanga, Agno Bicol and Cagayan River Basins		2,344,000	2,344,000
Sub-total, Support to Operations	8,739,000	17,064,000	25,803,000
III. Operations			
a. Weather and Flood Forecasting and Geophysical and Astronomical Services	13,541,000	30,432,000	43,973,000
b. Observation and Acquisition of Data for Atmospheric-Geophysical and Allied Sciences	27,459,000	64,299,000	91,758,000
c. Research on Atmospheric Geophysical and Allied Sciences	10,180,000	17,609,000	27,789,000
Sub-total, Operations	51,180,000	112,340,000	163,520,000
Total, Programs	121,074,000	154,531,000	13,425,000 289,030,000
B. PROJECTS			
I. Locally-Funded Projects			
a. Component of the Second Five-Year Rehabilitation and Modernization of Agency Facilities		31,449,000	31,449,000
b. Payment for the lot purchased located at East Triangle Quezon City(Lots-RP-3B-3A-1B-5B-1 and RP-3-B-3A-2B-5H-1)		15,000,000	15,000,000
c. Rehabilitation and Upgrading of Busuanga and Tanay Radar Stations including S-band Doppler Weather Surveillance Radar System		115,013,000	115,013,000
d. Flood Forecasting and Warning System for Dam Operation Projects II	2,694,000		2,694,000
Sub-total, Locally-Funded Projects	2,694,000	161,462,000	164,156,000
Total, Projects	2,694,000	161,462,000	164,156,000
TOTAL, NEW APPROPRIATIONS	P 123,768,000 P	154,531,000 P	174,887,000 P 453,186,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following projects and activities in the indicated amounts and conditions

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 21,892,000 P	9,433,000 P		P 31,325,000
2. Administration of Personnel Benefits	35,854,000			35,854,000
3. Engineering and maintenance Services	3,409,000	14,744,000		18,153,000
4. Construction\Repair\Rehabilitation of Typhoon-Damaged weather stations and access roads		950,000	13,425,000	14,375,000
Sub-total, a	61,155,000	25,127,000	13,425,000	99,707,000
II. Support to Operations				
a. Climate Data Management, AGROMETEOROLOGICAL and Weather Modification Research & Development				
1. Operation and maintenance of meteorological data banks, including the provision of processed climatological information	4,489,000	3,235,000		7,724,000
b. Training activities in Atmospheric- Geophysical and Allied Sciences	3,981,000	6,117,000		10,098,000
c. Provision of Support Services				
1. Conduct of and participation in scientific and technical conferences and meetings, including membership in international and national scientific organizations		185,000		185,000
2. Implementation of Philippine PAGASA partici- pation in regional scientific experiments\ studies & other interagency projects	269,000	2,881,000		3,150,000
3. Participation in the inter-agency Natural Disaster Prevention and Preparedness Activities		412,000		412,000
d. Operation and maintenance of Weather Radio Station DZRP 1170 khz.		1,890,000		1,890,000
e. Installation, repair and maintenance of telemetering multiplex system for Flood Forecasting and warning covering Pampanga, Agno, Bicol and Cagayan River Basins		2,344,000		2,344,000
Sub-total, Support to Operations	8,739,000	17,064,000		25,803,000
III. Operations				
a. Weather and Flood Forecasting and Geophysical and Astronomical Services				

1. Typhoon warning and weather services, including the operation of meteorological communication and regional forecast centers and the provision of numerical weather prediction techniques and analysis	6,685,000	9,068,000	15,753,000
2. Flood forecasting and hydro-meteorological services	6,157,000	4,674,000	10,831,000
3. Operation and maintenance of the Flood Forecasting and Warning system for Dam Operation Project I	699,000	6,990,000	7,689,000
4. Operation and Maintenance of the Flood Forecasting and Warning System for Dam Operation Project II covering Binga, Ambuklao and Nagat Dam		9,450,000	9,450,000
5. Operation and Maintenance of Astronomical Observatories/planetarium including the provision of standard time services		250,000	250,000
Sub-Total, a	13,541,000	30,432,000	43,973,000
b. Observation and Acquisition of Data for Atmospheric-Geophysical and Allied Sciences			
1. Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of surface and upper air observation network	27,459,000	39,236,000	66,695,000
2. Operation of upgraded geostationary meteorological satellite receiving system acquired under the 1988 Grant-in-Aid Program of Japan		1,855,000	1,855,000
3. Operation and maintenance of Weather Surveillance Radar Network		23,208,000	23,208,000
Sub-Total, b	27,459,000	64,299,000	91,758,000
c. Research on Atmospheric Geophysical and Allied Sciences			
1. Atmospheric-geophysical, astronomical and space sciences research	3,901,000	5,071,000	8,972,000
2. Weather modification activities and NATURAL DISASTER REDUCTION including the payment of P25,000 for the flying pay of personnel (on flying status) undertaking aerial flights, equivalent to 25% of their base pay; PROVIDED, that flying pay shall be given only to personnel who have logged more than 10 flying hours a month	3,810,000	7,363,000	11,173,000
3. Conduct of NATURAL DISASTER researches, pursuant to Section 10 of P.D. No. 78 as amended	106,000	2,512,000	2,618,000
4. Agro-climactic research and farm weather services	2,363,000	2,663,000	5,026,000
Sub-Total, c	10,180,000	17,609,000	27,789,000

Sub-total, Operations	51,180,000	112,340,000	163,520,000
TOTAL, PROGRAMS AND ACTIVITIES	P 121,074,000 P	154,531,000 P	13,425,000 P 289,030,000
<u>New Appropriations, by Object of Expenditures</u>			
<u>(In Thousand Pesos)</u>			
<u>A. Programs/Locally-Funded Projects</u>			
Current Operating Expenses			
Personal Services			
Salaries of Permanent Positions			83,368
Contractual, Casual and Emergency Personnel			3,997
Total Salaries and Wages			87,365
Other Compensation			
Terminal Leave Benefits			265
Pag-I.B.I.G. Contributions			1,830
Medicare Premiums			686
Employees Compensation Insurance Premiums			549
Overtime Pay			2,564
Representation and Transportation Allowance			420
Bonuses and Incentives			8,472
Step Increments for Merit/Length of Service			834
Personnel Economic Relief Allowance			9,204
Additional P500 Allowance			9,126
Clothing/Uniform Allowance			1,983
Hazard Pay			321
Others			67
Magna Carta of Public Health Workers per R.A. 7305			57
Flying Pay			25
Total Other Compensation			36,403
01 Total Personal Services			123,768
Maintenance and Other Operating Expenses			
02 Travelling Expenses			13,516
03 Communication Services			5,715
04 Repair and Maintenance of Government Facilities			10,999
05 Repair and Maintenance of Government Vehicles			8,270
06 Transportation Services			1,203
07 Supplies and Materials			75,630
08 Rents			9,318
10 Grants, Subsidies and Contributions			119
14 Water, Illumination and Power Services			13,265
15 Social Security Benefits, Rewards and Other Claims			705
17 Training and Seminar Expenses			3,281
18 Extraordinary and Miscellaneous Expenses			136
23 Advertising and Publication Expenses			614
24 Fidelity Bonds and Insurance Premiums			655
26 Commitment Fees and Other Charges			50
29 Other Services			11,055

Total Maintenance and Other Operating Expenses	154,531

Total Current Operating Expenditures	278,299

Capital Outlays	
34 Land and Land Improvement Outlay	17,560
35 Buildings and Structures Outlay	10,865
36 Furniture, Fixture, Equipment and Books Outlay	146,462

Total Capital Outlays	174,887

TOTAL NEW APPROPRIATIONS	453,186
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J. Philippine Council for Advanced Science and Technology Research and Development

For general administration and support services and development, integration and coordination of the national research system for advance science and technology and related fields, as indicated hereunder.....P 40,836,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 3,210,000	P 672,000	P 650,000	P 4,532,000
II. Operations				
a. Development, Integration and Coordination of the National Research System for Advanced Science and Technology and Related Fields	1,167,000	35,137,000		36,304,000
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Total, Programs	4,377,000	35,809,000	650,000	40,836,000
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TOTAL, NEW APPROPRIATIONS	P 4,377,000	P 35,809,000	P 650,000	P 40,836,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the Agency shall be used specifically for the following projects and activities in the indicated amounts and conditions

PROGRAMS AND ACTIVITIES

	<u>Maintenance and Other Operating Expenses</u>			
	<u>Personal Services</u>	<u>Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 2,558,000	P 672,000	P 650,000	P 3,880,000

2. Administration of Personnel Benefits	652,000			652,000
Sub-total, General Administration and Support	3,210,000	672,000	650,000	4,532,000
II. Operations				
a. Development, Integration and Coordination of the National Research System for Advanced Science and Technology and Related Fields	1,167,000	35,137,000		36,304,000
TOTAL, PROGRAMS AND ACTIVITIES	P 4,377,000 P	35,809,000 P	650,000 P	40,836,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenses

Personal Services

Total Salaries of Permanent Positions 2,642

Total Salaries and Wages 2,642

Other Compensation

Per Diems	372
Pag-I.B.I.G. Contributions	38
Medicare Premiums	14
Employees Compensation Insurance Premiums	12
Overtime Pay	79
Representation and Transportation Allowance	564
Bonuses and Incentives	252
Step Increments for Merit/Length of Service	26
Personnel Economic Relief Allowance	156
Additional P500 Allowance	180
Clothing/Uniform Allowance	42

Total Other Compensation 1,735

01 Total Personal Services 4,377

Maintenance and Other Operating Expenses

02 Travelling Expenses	254
03 Communication Services	93
04 Repair and Maintenance of Government Facilities	90
05 Repair and Maintenance of Government Vehicles	192
07 Supplies and Materials	820
10 Grants, Subsidies and Contributions	33,172
14 Water, Illumination and Power Services	260
17 Training and Seminar Expenses	74
18 Extraordinary and Miscellaneous Expenses	81
23 Advertising and Publication Expenses	108
24 Fidelity Bonds and Insurance Premiums	98
29 Other Services	567

Total Maintenance and Other Operating Expenses	35,809
Total Current Operating Expenditures	40,186
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	650
Total Capital Outlays	650
Total NEW APPROPRIATIONS	40,836

K. Philippine Council for Agriculture, Forestry, and Natural Resources Research and Development

For general Administration and support services, provision of support services, and research and development program management, improvement of a research and development in agriculture and natural resources including foreign assisted projects as indicated hereunder..... P 96,649,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 10,035,000	P 12,666,000	P 5,820,000	P 28,521,000
II. Support to Operations				
a. Provision of Support Services	5,298,000	5,354,000		10,652,000
III. Operations				
a. Research and Development Programs Management	9,584,000	24,015,000		33,599,000
b. Improvement of Research and Development in Agriculture and Natural Resources		16,730,000		16,730,000
Sub-total, Operations	9,584,000	40,745,000		50,329,000
Total, Programs	24,917,000	58,765,000	5,820,000	89,502,000
B. PROJECTS				
I. Foreign-Assisted Projects				
a. Collaborative Vegetable Research Program for Southeast Asia : Asian Vegetable Network (AVNET) ADB Grant Project No. RETA 5322	143,000	2,537,000		2,680,000
Peso Counterpart	143,000	2,537,000		2,680,000

b. Philippine Rubber Research and Industry Development Program (French Gov't. Grant)	45,000	605,000	113,000	763,000
Peso Counterpart	45,000	605,000	113,000	763,000
c. Accelerated Soybean Production and Utilization Programme (UNDP Grant)	597,000	560,000		1,157,000
Peso Counterpart	597,000	560,000		1,157,000
d. National Postharvest handling and processing R & D Program (Italian Gov't. Grant)	497,000	2,050,000		2,547,000
Peso Counterpart	497,000	2,050,000		2,547,000
Total, Projects	1,282,000	5,752,000	113,000	7,147,000
TOTAL, NEW APPROPRIATIONS	P 26,199,000 P	64,517,000 P	5,933,000 P	96,649,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the Agency shall be used specifically for the following projects and activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 3,902,000 P	12,666,000 P	5,820,000 P	22,388,000
2. Administration of Personnel Benefits	6,133,000			6,133,000
Sub-total, General Administration and Support	10,035,000	12,666,000	5,820,000	28,521,000
II. Support to Operations				
a. Provision of Support Services				
1. Formulation of policies, plans and programs for the management and coordination of the National Research System for agriculture, forestry and natural resources	1,908,000	1,478,000		3,386,000
2. Operation of the management information system including maintenance of computer software and hardware	1,102,000	527,000		1,629,000
3. Operation of applied communication systems and dissemination of research information and technology	2,288,000	1,444,000		3,732,000
4. Conduct of fora and other technology development activities of the National Commodity Teams		676,000		676,000

5. Establishment/maintenance of linkages, local and external, with technology generators/users and support systems including the conduct of seminars, workshops, conferences and other meetings		1,229,000		1,229,000
Sub-total, Support to Operations	5,298,000	5,354,000		10,652,000
III. Operations				
a. Research and Development Programs Management				
1. Planning, programming and monitoring of research projects in agriculture, forestry, environment and natural resources	8,869,000	4,524,000		13,393,000
2. Support for the coordinated review and evaluation of agriculture, forestry, environment and natural resources research and development projects		1,000,000		1,000,000
3. Support to priority research and development activities		16,708,000		16,708,000
4. Support to technology transfer and commercialization activities	715,000	1,783,000		2,498,000
Sub-total, a	9,584,000	24,015,000		33,599,000
b. Improvement of Research and Development in Agriculture and Natural Resources				
1. Support to strengthen the national research and development capability in agriculture and natural resources		10,890,000		10,890,000
2. Support to regional research Centers/ Consortia Management		5,840,000		5,840,000
Sub-total, b		16,730,000		16,730,000
Sub-total, Operations	9,584,000	40,745,000		50,329,000
TOTAL, PROGRAMS AND ACTIVITIES	P 24,917,000	P 58,765,000	P 5,820,000	P 89,502,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenses

Personal Services

Salaries of Permanent Positions

17,389

Contractual, Casual and Emergency Personnel

512

Total Salaries and Wages

17,901

Other Compensation

Per Diems	221
Pag-I.B.I.G. Contributions	312
Medicare Premiums	117
Employees Compensation Insurance Premiums	94
Overtime Pay	539
Representation and Transportation Allowance	488
Bonuses and Incentives	1,709
Step Increments for Merit/Length of Service	174
Personnel Economic Relief Allowance	1,482
Additional P500 Allowance	1,542
Clothing/Uniform Allowance	338
Total Other Compensation	7,016
01 Total Personal Services	24,917
Maintenance and Other Operating Expenses	
02 Travelling Expenses	5,013
03 Communication Services	1,248
04 Repair and Maintenance of Government Facilities	1,430
05 Repair and Maintenance of Government Vehicles	399
06 Transportation Services	100
07 Supplies and Materials	3,114
10 Grants, Subsidies and Contributions	32,540
14 Water, Illumination and Power Services	1,275
15 Social Security Benefits and Other Claims	3,760
17 Training and Seminar Expenses	1,430
18 Extraordinary and Miscellaneous Expenses	90
24 Fidelity Bonds and Insurance Premiums	775
29 Other Services	7,591
Total Maintenance and Other Operating Expenses	58,765
Total Current Operating Expenditures	83,682
Capital Outlays	
34 Land and Land Improvement	200
35 Buildings and Structures Outlay	1,250
36 Equipment Outlay	4,370
Total Capital Outlays	5,820
Total New Appropriations, Programs and Activities	89,502
B. Foreign Assisted Projects	
Current Operating Expenses	
Personal Services	
Contractual, Casual and Emergency Personnel	819
Total Salaries and Wages	819

Other Compensation

Per Diems	32
Representation and Transportation Allowance	219
Bonuses and Incentives	80
Personnel Economic Relief Allowance	66
Additional P500 Allowance	66
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	463

Total Other Compensation

01 Total Personal Services

1,282

Maintenance and Other Operating Expenses

02 Travelling Expenses	232
03 Communication Services	50
05 Repair and Maintenance of Government Vehicles	40
06 Transportation Services	54
07 Supplies and Materials	230
10 Grants, Subsidies and Contributions	4,964
17 Training and Seminar Expenses	27
24 Fidelity Bonds and Insurance Premiums	30
29 Other Services	125
	<hr/>
	5,752

Total Maintenance and Other Operating Expenses

5,752

Total Current Operating Expenditures

7,034

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay

113

Total Capital Outlays

113

Total New Appropriations, Foreign-Assisted Projects

7,147

TOTAL NEW APPROPRIATIONS

96,649

L. Philippine Council for Aquatic and Marine Research and Development

For general administration and support services, and provision of research and development directions and assistance in aquatic and marine resources in the national research system, as indicated hereunder.....P 12,530,000

New Appropriations, by Program/Project

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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 2,418,000 P	856,000 P	600,000 P	3,874,000

II. Operations

- a. Provision of Research and Development Directions and Assistance in Aquatic and Marine Resources in the National Research Systems

1,798,000	6,858,000		8,656,000
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Total, Programs

4,216,000	7,714,000	600,000	12,530,000
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TOTAL, NEW APPROPRIATIONS

P 4,216,000 P	7,714,000 P	600,000 P	12,530,000
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Special Provision

1. Appropriation for Specific Programs and Activities. The amount appropriated for the programs of the agency shall be used specifically for the following activities in the following conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 1,474,000 P	856,000 P	600,000 P	2,930,000
2. Administration of Personnel Benefits	944,000			944,000
Sub-total, General Administration and Support	2,418,000	856,000	600,000	3,874,000

II. Operations

- a. Provision of Research and Development Directions and Assistance in Aquatic and Marine Resource in the National Research Systems.

1. Development, Integration and coordination of the national research system for aquatic and marine resources

1,138,000	1,783,000		2,921,000
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2. Assistance to aquatic and marine resources development and support to regional research centers/consortia management

660,000	4,000,000		4,660,000
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3. Manpower development

	1,075,000		1,075,000
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Sub-total, Operations

1,798,000	6,858,000		8,656,000
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Total Programs and Activities

P 4,216,000 P	7,714,000 P	600,000 P	12,530,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenses

Personal Services

Salaries of Permanent Positions

2,931

Total Salaries and Wages	2,931
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Other Compensation	
Per Diems	108
Pag-I.B.I.G. Contributions	47
Medicare Premiums	18
Employees Compensation Insurance Premiums	14
Overtime Pay	99
Representation and Transportation Allowance	204
Bonuses and Incentives	283
Step Increments for Merit/Length of Service	29
Personnel Economic Relief Allowance	204
Additional P500 Allowance	228
Clothing/Uniform Allowance	51
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Total Other Compensation	1,285
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01 Total Personal Services	4,216
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	500
03 Communication Services	150
04 Repair and Maintenance of Government Facilities	50
05 Repair and Maintenance of Government Vehicles	80
06 Transportation Services	30
07 Supplies and Materials	501
08 Rents	140
10 Grants, Subsidies and Contributions	5,075
14 Water, Illumination and Power Services	140
17 Training and Seminar Expenses	250
18 Extraordinary and Miscellaneous Expenses	16
23 Advertising and Publication Expenses	30
24 Fidelity Bonds and Insurance Premiums	30
29 Other Services	722
	<hr/>
Total Maintenance and Other Operating Expenses	7,714
	<hr/>
Total Current Operating Expenditures	11,930
	<hr/>
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	600
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Total Capital Outlays	600
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TOTAL NEW APPROPRIATIONS	12,530
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M. Philippine Council for Health Research and Development

For general administration and support services, maintenance and provision of information and other support services, and development, integration and coordination of the national research system for health and related fields, as indicated hereunder.....P 30,187,000

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New Appropriations, by Program/Project
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,646,000 P	2,181,000 P		P 8,827,000
II. Support to Operations				
a. Maintenance and Provision of Information and Other Support Services		1,207,000	2,200,000	3,407,000
III. Operations				
a. Development, Integration and Coordination of National Research System for Health and Related Fields		17,953,000		17,953,000
Total, Programs	<u>6,646,000</u>	<u>21,341,000</u>	<u>2,200,000</u>	<u>30,187,000</u>
TOTAL, NEW APPROPRIATIONS	P 6,646,000 P	21,341,000 P	2,200,000 P	30,187,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 5,336,000 P	2,181,000 P		P 7,517,000
2. Administration of Personnel Benefits	1,310,000			1,310,000
Sub-total, General Administration and Support	<u>6,646,000</u>	<u>2,181,000</u>		<u>8,827,000</u>
II. Support to Operations				
a. Maintenance and Provision of Information and Other Support Services				
1. Maintenance of a repository for research information and findings in health and related fields		310,000	2,200,000	2,510,000
2. Dissemination of research information and technology in health and related fields		535,000		535,000
3. Conduct of seminars, workshop, local and foreign conferences and meetings		362,000		362,000

Sub-total, Support to Operations	1,207,000	2,200,000	3,407,000
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III. Operations			
a. Development, integration and coordination of the research system for health and related fields			
1. Formulation of board research and development policies for the health sector	17,327,000		17,327,000
2. Programming of health and related field research activities	278,000		278,000
3. Evaluation and monitoring of research projects as to financial and other resource requirements	348,000		348,000
			<hr/>
Sub-total, Operations	17,953,000		17,953,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 6,646,000 P	21,341,000 P	2,200,000 P 30,187,000
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New Appropriations, by Object of Expenditures			
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(In Thousand Pesos)			
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<u>A. Programs/Locally-Funded Projects</u>			
Current Operating Expenses			
Personal Services			
Salaries of Permanent Positions			4,440
Contractual, Casual and Emergency Personnel			147
			<hr/>
Total Salaries and Wages			4,587
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Other Compensation			
Per Diems			100
Pag-I.B.I.G. Contributions			78
Medicare Premiums			29
Employees Compensation Insurance Premiums			24
Overtime Pay			148
Representation and Transportation Allowance			172
Honoraria			200
Bonuses and Incentives			435
Step Increments for Merit/Length of Service			44
Personnel Economic Relief Allowance			360
Additional P500 Allowance			384
Clothing/Uniform Allowance			85
			<hr/>
Total Other Compensation			2,059
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01 Total Personal Services			6,646
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Maintenance and Other Operating Expenses			
02 Travelling Expenses			560
03 Communication Services			600
04 Repair and Maintenance of Government Facilities			100
05 Repair and Maintenance of Government Vehicles			200

710 GENERAL APPROPRIATIONS ACT, FY 1995

07	Supplies and Materials	700
08	Rents	100
10	Grants, Subsidies and Contributions	17,000
11	Awards and Indemnities	30
14	Water, Illumination and Power Services	420
17	Training and Seminar Expenses	100
18	Extraordinary and Miscellaneous Expenses	60
23	Advertising and Publication Expenses	60
24	Fidelity Bonds and Insurance Premiums	10
29	Other Services	1,401
Total Maintenance and Other Operating Expenses		21,341
Total Current Operating Expenditures		27,987
Capital Outlays		
36	Furniture, Fixture, Equipment and Books Outlay	2,200
Total Capital Outlays		2,200
TOTAL NEW APPROPRIATIONS		30,187

N. Philippine Council for Industry and Energy Research and Development

For general administration and support services, and research and management services and research and management services including foreign-assisted projects as indicated hereunder.....P 27,001,000

New Appropriations, by Program/Project

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.	PROGRAMS				
I.	General Administration and Support				
	a. General Administration and Support Services	P 2,110,000	P 2,201,000	P	4,311,000
II.	Support to Operations				
	a. Research and Management Services	1,126,000	1,512,000	360,000	2,998,000
III.	Operations				
	a. Research and Management Services	2,871,000	16,157,000		19,028,000
Total, Programs		6,107,000	19,870,000	360,000	26,337,000
B.	PROJECTS				
I.	Foreign-Assisted Projects				
	a. ASEAN-New Zealand Project on Natural Gas Utilization				
	Peso Counterpart	61,000	234,000		295,000

b. AAACP Phase III-Environmentally Sound Energy
Production and Waste Disposal from Biomass/Wastes
Supplemented by Fossil Fuels

Peso Counterpart	169,000	200,000	369,000
Sub-total, Foreign-Assisted Projects	230,000	434,000	664,000
TOTAL, NEW APPROPRIATIONS	P 6,337,000 P	20,304,000 P	360,000 P 27,001,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the program of the agency shall be used specifically for the following projects and activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 1,109,000 P	1,481,000		2,590,000
2. Administration of Personnel Benefits	1,001,000			1,001,000
3. Staff Development Program		720,000		720,000
Sub-total, General Administration and Support	2,110,000	2,201,000		4,311,000
II. Support to Operations				
a. Research and Management Services				
1. Technological and Economic Assessment for Industry, Energy and Utilities	343,000	392,000		735,000
2. Dissemination of Science and Technology Information	420,000	715,000		1,135,000
3. Management of PCIIRD Information System for Industry and Energy	363,000	405,000	360,000	1,128,000
Sub-total, Support to Operations	1,126,000	1,512,000	360,000	2,998,000
III. Operations				
a. Research and Management Services				
1. Formulation of S&T Policies, Planning and Programming of S&T Activities in Industry, Energy and Utilities	1,036,000	380,000		1,416,000
2. Evaluation and Monitoring of S&T Programs of all institutes/centers undertaking S&T activities for Industry, Energy and Utilities	1,835,000	622,000		2,457,000
3. Regular Consultative meetings for Industry Energy and Utilities		155,000		155,000

4. Assistance for S&T Activities in Industry, Energy and Utilities		15,000,000		15,000,000
Sub-total, Operations	2,871,000	16,157,000		19,028,000
TOTAL, PROGRAMS AND ACTIVITIES	P 6,107,000 P	19,870,000 P	360,000 P	26,337,000
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New Appropriations, by Object of Expenditures				
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(In Thousand Pesos)				
A. Programs/Locally-Funded Projects				
Current Operating Expenses				
Personal Services				
Salaries of Permanent Positions				3,861
Contractual, Casual and Emergency Personnel				430
Total Salaries and Wages				4,291
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Other Compensation				
Per Diems				408
Pag-I.B.I.G. Contributions				58
Medicare Premiums				22
Employees Compensation Insurance Premiums				17
Overtime Pay				129
Representation and Transportation Allowance				177
Bonuses and Incentives				370
Step Increments for Merit/Length of Service				39
Personnel Economic Relief Allowance				252
Additional P500 Allowance				282
Clothing/Uniform Allowance				62
Total Other Compensation				1,816
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01 Total Personal Services				6,107
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Maintenance and Other Operating Expenses				
02 Travelling Expenses				1,295
03 Communication Services				160
04 Repair and Maintenance of Government Facilities				90
05 Repair and Maintenance of Government Vehicles				260
07 Supplies and Materials				800
10 Grants, Subsidies and Contributions				15,000
14 Water, Illumination and Power Services				540
17 Training and Seminar Expenses				340
18 Extraordinary and Miscellaneous Expenses				40
23 Advertising and Publication Expenses				15
24 Fidelity Bonds and Insurance Premiums				20
29 Other Services				1,310
Total Maintenance and Other Operating Expenses				19,870
<hr/>				
Total Current Operating Expenditures				25,977
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Capital Outlays

36 Furniture, Fixture, Equipment and Books Outlay	360

Total Capital Outlays	360

Total New Appropriations, Programs and Activities	26,337

B. Foreign Assisted Projects	
Current Operating Expenses	
Personal Services	
Contractual, Casual and Emergency Personnel	230

Total Salaries and Wages	230

01 Total Personal Services	230

Maintenance and Other Operating Expenses	
02 Travelling Expenses	172
07 Supplies and Materials	130
29 Other Services	132

Total Maintenance and Other Operating Expenses	434

Total Current Operating Expenditures	664

Total New Appropriations, Foreign-Assisted Projects	664

TOTAL NEW APPROPRIATIONS	27,001
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O. Philippine Institute of Volcanology and Seismology

For general administration and support services, scientific and technical documentation and information dissemination, and scientific and technological research and development on volcanology, seismology and geophysics and disaster mitigation including locally-funded project as indicated hereunder..... P 76,409,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,396,000	P 7,173,000	P 600,000	P 14,169,000
II. Support to Operations				
a. Scientific and Technical Documentation and Information Dissemination		1,437,000		1,437,000

III. Operations

- a. Scientific and Technological Research and Development on Volcanology, Seismology and Geophysics and disaster mitigation

9,488,000	13,933,000	6,782,000	30,203,000
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Total, Programs

15,884,000	22,543,000	7,382,000	45,809,000
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B. PROJECTS

I. Locally-Funded Project

- a. Completion of Phivolcs Building (Phase II)

30,000,000	30,000,000
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- b. Completion of Seismic Stations

1. Davao City
2. Lucban, Quezon
3. General Santos City

200,000	200,000
200,000	200,000
200,000	200,000

Sub-total, b

600,000	600,000
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Sub-Total, Locally-Funded Projects

30,600,000	30,600,000
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TOTAL, NEW APPROPRIATIONS

P 15,884,000	P 22,543,000	P 37,982,000	P 76,409,000
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Special Provision

1. Appropriation for Programs and Specific Activities. The amounts herein appropriated for the functions of the agency shall be used specifically for the following projects and activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 2,046,000	P 7,173,000	P 600,000	9,819,000
2. Administration of Personnel Benefits	4,350,000			4,350,000
Sub-total, General Administration and Support	6,396,000	7,173,000	600,000	14,169,000
II. Support to Operations				
a. Scientific and Technical Documentation and Information Dissemination				
1. Scientific and technical documentation and information dissemination		1,262,000		1,262,000
2. Participation in and conduct of scientific and technological conferences and meetings, and payment of representation expenses, including those for membership in international				

and national scientific associations		175,000		175,000
Sub-total, Support to Operations		1,437,000		1,437,000
III. Operations				
a. Scientific and Technological Research and Development on Volcanology, Seismology and Geophysics and Disaster Mitigation				
1. Operations and development of volcanological and geophysical observatories, including volcano observation system	3,303,000	2,255,000	370,000	5,928,000
2. Volcano eruption prediction research and development of active volcanoes and investigations of other volcano emergencies		1,465,000		1,465,000
3. Earthquake monitoring and documentation	3,058,000	3,073,000	5,450,000	11,581,000
4. Earthquake prediction studies		1,100,000		1,100,000
5. Volcanological, seismological and geophysical instrumentation research and development and maintenance		2,180,000		2,180,000
6. Geology, petrology and geophysical studies of volcanoes, volcanic arcs and terranes, including investigations of on-going and post-eruption deposits	1,750,000	1,250,000	240,000	3,240,000
7. Geological and geophysical studies on active faults, shear zones, landslides, earthquake effects and other related geotectonic phenomena		1,400,000		1,400,000
8. Studies on vulnerability/risk vis-a-vis geologic hazards, impacts of geologic phenomena and review, update formulation of disaster preparedness plans and loss reduction action program	1,377,000	1,210,000	722,000	3,309,000
Sub-total, Operations	9,488,000	13,933,000	6,782,000	30,203,000
TOTAL, PROGRAMS AND ACTIVITIES	P 15,884,000 P	22,543,000 P	7,382,000 P	45,809,000

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenses

Personal Services

Salaries of Permanent Positions
 Contractual, Casual and Emergency Personnel

11,061
 116

Total Salaries and Wages

11,177

Other Compensation

Pag-I.B.I.G. Contributions	226
Medicare Premiums	85
Employees Compensation Insurance Premiums	68
Overtime Pay	415
Representation and Transportation Allowance	245
Bonuses and Incentives	1,110
Step Increments for Merit/Length of Service	112
Personnel Economic Relief Allowance	1,086
Additional P500 Allowance	1,116
Clothing/Uniform Allowance	244
Total Other Compensation	4,707
01 Total Personal Services	15,884
Maintenance and Other Operating Expenses	
02 Travelling Expenses	4,507
03 Communication Services	1,352
04 Repair and Maintenance of Government Facilities	265
05 Repair and Maintenance of Government Vehicles	300
06 Transportation Services	320
07 Supplies and Materials	7,803
08 Rents	1,071
14 Water, Illumination and Power Services	1,730
17 Training and Seminar Expenses	550
18 Extraordinary and Miscellaneous Expenses	40
21 Taxes, Duties and Fees	10
23 Advertising and Publication Expenses	200
24 Fidelity Bonds and Insurance Premiums	250
29 Other Services	4,145
Total Maintenance and Other Operating Expenses	22,543
Total Current Operating Expenditures	38,427
Capital Outlays	
35 Buildings and Structures Outlay	30,600
36 Furniture, Fixtures, Equipment and Books Outlay	7,382
Total Capital Outlays	37,982
TOTAL NEW APPROPRIATIONS	76,409

P. Philippine Nuclear Research Institute

For general administration and support services, supportive nuclear activities, and nuclear research technology development and application, nuclear services and training and nuclear regulations, licensing and safeguards including locally-funded project as indicated hereunder..... P 94,294,000

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 New Appropriations, by Program/Project
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 13,841,000 P	11,442,000 P	1,097,000 P	26,380,000
II. Support to Operations				
a. Supportive Nuclear Activities		5,915,000		5,915,000
III. Operations				
a. Nuclear Research Technology Development and Application	7,892,000	6,455,000	1,598,000	15,945,000
b. Nuclear Services and Training	4,993,000	4,367,000	1,874,000	11,234,000
c. Nuclear Regulations, Licensing and Safeguards	3,933,000	4,231,000	1,656,000	9,820,000
Sub-total, Operations	16,818,000	15,053,000	5,128,000	36,999,000
Total, Programs	30,659,000	32,410,000	6,225,000	69,294,000
B. PROJECTS				
I. Locally-Funded Projects				
a. Completion of Nuclear Training and Regulations Building			15,000,000	15,000,000
b. Nuclear Spent Fuel Storage Facility			10,000,000	10,000,000
Sub-Total, Locally-Funded Projects			25,000,000	25,000,000
TOTAL, NEW APPROPRIATIONS	P 30,659,000 P	32,410,000 P	31,225,000 P	94,294,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following projects and activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision including P26,000 for representation expenses of the Philippine representative to the International Atomic Energy Agency to Vienna	P 8,173,000 P	11,442,000 P	1,097,000 P	20,712,000

2. Administration of Personnel Benefits	5,668,000			5,668,000
Sub-total, General Administration and Support Services	13,841,000	11,442,000	1,097,000	26,380,000
II. Support to Operations				
a. Supportive Nuclear Activities				
1. Repair and maintenance of nuclear reactor and auxilliary system		5,000,000		5,000,000
2. Assistance to government institutions, schools and universities, nuclear oriented societies or individual scientists		450,000		450,000
3. Contribution to the International Atomic Energy Agency and other national and international technological organization including membership dues		350,000		350,000
4. Nuclear Training and fellowship grant for trainees of the member countries of the International Atomic Energy Agency		50,000		50,000
5. Atomic Energy Week Celebration		65,000		65,000
Sub-total, Support to Operations		5,915,000		5,915,000
III. Operations				
a. Nuclear Research Technology Development and Application				
1. Nuclear Research Technology Development and Applications including activities requiring P250,000 for environmental surveillance	7,892,000	5,655,000	1,598,000	15,145,000
2. Research Reactor (Triga) Utilization		800,000		800,000
Sub-total, a	7,892,000	6,455,000	1,598,000	15,945,000
b. Nuclear Services and Training				
1. Nuclear Services and Training including Engineering and Facility Operation	4,993,000	3,767,000	1,874,000	10,634,000
2. Radioactive Materials and Instruments		600,000		600,000
Sub-total, b	4,993,000	4,367,000	1,874,000	11,234,000
c. Nuclear Regulations, Licensing and Safeguards				
1. Nuclear Regulations, Licensing and Safeguards	3,933,000	4,231,000	1,656,000	9,820,000
Sub-total, Operations	16,818,000	15,053,000	5,128,000	36,999,000
TOTAL, PROGRAMS AND ACTIVITIES	P 30,659,000	P 32,410,000	P 6,225,000	P 69,294,000

New Appropriations, by Object of Expenditures(In Thousand Pesos)A. Programs/Locally-Funded Projects

Current Operating Expenses

Personal Services

Salaries of Permanent Positions	19,289
Salaries/Wages, Contractual/Emergency Personnel	467

Total Salaries and Wages	19,756
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Other Compensation

Terminal Leave Benefits	355
Pag-I.B.I.G. Contributions	337
Medicare Premiums	126
Employees Compensation Insurance Premiums	101
Overtime Pay	618
Representation and Transportation Allowance	743
Bonuses and Incentives	1,888
Step Increments for Merit/Length of Service	193
Personnel Economic Relief Allowance	1,602
Additional P500 Allowance	1,614
Clothing/Uniform Allowance	365
Magna Carta of Public Health Workers per R.A. 7305	34
Radiation Hazard Pay not exceeding 15% of Basic Salary	2,927

Total Other Compensation	10,903
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01 Total Personal Services	30,659
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Maintenance and Other Operating Expenses

02 Travelling Expenses	900
03 Communication Services	1,010
04 Repair and Maintenance of Government Facilities	10,772
05 Repair and Maintenance of Government Vehicles	500
07 Supplies and Materials	6,500
10 Grants, Subsidies and Contributions	800
14 Water, Illumination and Power	4,000
15 Social Security Benefits, Rewards and Other Claims	1,240
17 Training and Seminar Expenses	460
18 Extraordinary and Miscellaneous Expenses	150
23 Advertising and Publication Expenses	100
24 Fidelity Bonds and Insurance Premiums	230
29 Other Services	5,748

Total Maintenance and Other Operating Expenses	32,410
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Total Current Operating Expenditures	63,069
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Capital Outlays

35 Buildings and Structures Outlay	25,000
36 Furniture, Fixture, Equipment and Books Outlay	6,225

Total Capital Outlays	31,225
TOTAL NEW APPROPRIATIONS	94,294

Q. Philippine Science High School

For general administration and support services, conduct of National Competitive Examination and provision of secondary science education on scholarship basis, including locally-funded projects as indicated hereunder.....P 168,855,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 9,385,000	P 6,232,000		P 15,617,000
II. Support to Operations				
a. Conduct of National Competitive Examination		550,000		550,000
III. Operations				
a. Provision of Secondary Science Education on Scholarship Basis	10,862,000	52,697,000	39,648,000	103,207,000
Total, Programs	20,247,000	59,479,000	39,648,000	119,374,000
B. PROJECTS				
I. Locally-Funded Projects				
a. Completion of Multi-Purpose Gynasium			10,000,000	10,000,000
b. Completion of Advance Technology Building			5,000,000	5,000,000
c. Site Development (Cementing of Roads and MPG Entrance)			3,000,000	3,000,000
d. Construction of school building - Mindanao			24,481,000	24,481,000
e. Construction of school building - Visayas			7,000,000	7,000,000
Total, Locally-Funded Projects			49,481,000	49,481,000
TOTAL, NEW APPROPRIATIONS	P 20,247,000	P 59,479,000	P 89,129,000	P 168,855,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the program of the agency shall be used specifically for the following projects and activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 4,758,000	P 5,732,000		P 10,490,000
2. Administration of Personnel Benefits	4,627,000			4,627,000
3. Staff and Faculty Development		500,000		500,000
Sub-total, General Administration and Support	P 9,385,000	6,232,000		15,617,000
II. Support to Operations				
a. Conduct of National Competitive Examinations				
1. Conduct of National Competitive Examinations		550,000		550,000
Sub-total, Support to Operations		550,000		550,000
III. Operations				
a. Provision of Secondary Science Education on Scholarship Basis				
1. Operation of Philippine Science High School - Diliman Campus	5,772,000	23,051,000	12,000,000	40,823,000
2. Operation of Philippine Science High School - Mindanao Campus	2,667,000	11,641,000	7,000,000	21,308,000
3. Operation of Philippine Science High School - Visayas Campus	1,036,000	11,279,000	3,500,000	15,815,000
4. Operation of Philippine Science High School - Eastern Visayas Campus	1,387,000	6,726,000	17,148,000	25,261,000
Sub-total, Operations	10,862,000	52,697,000	39,648,000	103,207,000
TOTAL, PROGRAMS AND ACTIVITIES	P 20,247,000	P 59,479,000	P 39,648,000	P 119,374,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenses

Personal Services

Salaries of Permanent Positions
Contractual, Casual and Emergency Personnel

13,754
540

Total Salaries and Wages	14,294
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Other Compensation	
Per Diems	410
Pag-I.B.I.G. Contributions	233
Medicare Premiums	87
Employees Compensation Insurance Premiums	70
Overtime Pay	481
Representation and Transportation Allowance	464
Bonuses and Incentives	1,332
Step Increments for Merit/Length of Service	127
Personnel Economic Relief Allowance	1,188
Additional P500 Allowance	1,218
Clothing/Uniform Allowance	252
Magna Carta of Public Health Workers per R.A. 7305	57
Honoraria and Commutable Allowances	34
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Total Other Compensation	5,953
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01 Total Personal Services	20,247
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	914
03 Communication Services	392
04 Repair and Maintenance Government Facilities	1,720
05 Repair and Maintenance Government Vehicles	450
06 Transportation Services	12
07 Supplies and Materials	3,360
10 Grants, Subsidies and Contributions	35,122
14 Water, Illumination and Power Services	3,612
17 Training and Seminar Expenses	482
18 Extraordinary and Miscellaneous Expenses	160
23 Advertising and Publication Expenses	328
24 Fidelity Bonds and Insurance Premiums	112
29 Other Services	12,815
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Total Maintenance and Other Operating Expenses	59,479
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Total Current Operating Expenditures	79,726
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Capital Outlays	
34 Land and Land Improvements Outlay	1,860
35 Buildings and Structures Outlay	61,769
36 Furniture, Fixture, Equipment and Books Outlay	25,500
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Total Capital Outlays	89,129
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TOTAL NEW APPROPRIATIONS	168,855
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R. Philippine Textile Research Institute

For general administration and support services, information services, and research on textile materials and product development, textile processing and engineering services, textile testing and standards development including locally-funded projects as indicated hereunder..... P 47,497,000

New Appropriations, by Program/ProjectCurrent Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 7,580,000	P 4,334,000		P 11,914,000
II. Support to Operations				
a. Information Services	377,000	339,000		716,000
III. Operations				
a. Research on Textile Materials and Product Development	3,984,000	1,966,000	5,400,000	11,350,000
b. Textile Processing and Engineering Services	2,203,000	905,000	5,708,000	8,816,000
c. Textile Testing and Standards Development	1,531,000	2,670,000	4,800,000	9,001,000
Sub-total, Operations	7,718,000	5,541,000	15,908,000	29,167,000
Total, Programs	15,675,000	10,214,000	15,908,000	41,797,000
B. PROJECTS				
I. Locally-Funded Projects				
a. Repair and Renovation of Training Room - Phase I			700,000	700,000
b. Extension of PTRI Natural Fiber Plant			3,200,000	3,200,000
c. Installation of 15 HP Submersible Pump			600,000	600,000
d. Construction of Perimeter Fence of PTRI Mulberry Farms and Building			1,200,000	1,200,000
Total, Locally Funded Projects			5,700,000	5,700,000
TOTAL, NEW APPROPRIATIONS	P 15,675,000	P 10,214,000	P 21,608,000	P 47,497,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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I. General Administration and Support

a. General Administration and Support Services

1. General Management and Supervision	P	3,217,000	P	4,134,000	P	7,351,000
2. Administration of Personnel Benefits		4,363,000				4,363,000
3. Manpower Development Training				200,000		200,000
Sub-total, General Administration and Support		7,580,000		4,334,000		11,914,000

II. Support to Operations

a. Information Services

1. Dissemination of textile information and provision of documentation services to textile millers and allied manufacturers		377,000		339,000		716,000
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III. Operations

a. Research on Textile Materials and Product Development

1. Conduct of chemical and physical characterization usage and optimization of textile raw materials		293,000		280,000		100,000		673,000
2. Conduct of research studies in textile product properties and end-use diversification		671,000		452,000		2,000,000		3,123,000
3. Conduct of research studies of sericulture technologies		2,432,000		966,000		3,300,000		6,698,000
4. Provision of technical assistance to the sericulture industry and transfer of the developed technologies for the textile and textile-related industries		588,000		268,000				856,000

Sub-total, a		3,984,000		1,966,000		5,400,000		11,350,000
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b. Textile Processing and Engineering Services

1. Provision of technical assistance to the textile industry on textile processing, machinery utilization and related energy conservation		2,203,000		905,000		5,708,000		8,816,000
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c. Textile Testing and Standards Development

1. Testing of raw materials and allied products		1,099,000		2,420,000		4,800,000		8,319,000
2. Formulation and revision of textile standards		432,000		250,000				682,000

Sub-total, c		1,531,000		2,670,000		4,800,000		9,001,000
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Sub-total, Operations

		7,718,000		5,541,000		15,908,000		29,167,000
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TOTAL, PROGRAMS AND ACTIVITIES

P	15,675,000	P	10,214,000	P	15,908,000	P	41,797,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenses

Personal Services

Salaries of Permanent Positions	10,696
Contractual, Casual and Emergency Personnel	289

Total Salaries and Wages	10,985
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Other Compensation

Pag-I.B.I.G. Contributions	232
Medicare Premiums	87
Employees Compensation Insurance Premiums	69
Overtime Pay	342
Representation and Transportation Allowance	208
Bonuses and Incentives	1,084
Step Increments for Merit/Length of Service	107
Personnel Economic Relief Allowance	1,146
Additional P500 Allowance	1,152
Clothing/Uniform Allowance	251
Magna Carta (R.A. No. 7305)	12

Total Other Compensation	4,690
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01 Total Personal Services	15,675
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Maintenance and Other Operating Expenses

02 Travelling Expense	988
03 Communication Services	237
04 Repair and Maintenance Government Facilities	1,110
05 Repair and Maintenance Government Vehicles	100
06 Transportation Services	90
07 Supplies and Materials	2,569
14 Water, Illumination and Power Services	1,503
17 Training and Seminar Expenses	100
18 Extraordinary and Miscellaneous Expenses	40
23 Advertising and Publication Expenses	30
24 Fidelity Bonds and Insurance Premiums	85
29 Other Services	3,362

Total Maintenance and Other Operating Expenses	10,214
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Total Current Operating Expenditures	25,889
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Capital Outlays

34 Land and Land Improvement Outlay	1,200
35 Buildings and Structures Outlay	4,500
36 Furniture, Fixtures, Equipment and Books Outlay	15,908

Total Capital Outlays	21,608
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TOTAL NEW APPROPRIATIONS	47,497
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S. Science Education Institute

For general administration and support services, provision of support services, and development, integration and coordination of the science and technology manpower development program as indicated hereunder..... P 160,841,000

New Appropriations, by Program/Project

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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 2,405,000 P	3,306,000 P		P 5,711,000
II. Support to Operations				
a. Provision of Support Services	2,014,000	3,232,000	3,000,000	8,246,000
III. Operations				
a. Development, Integration and Coordination of the Science and Technology Manpower Development Program		146,884,000		146,884,000
Total, Programs	<u>4,419,000</u>	<u>153,422,000</u>	<u>3,000,000</u>	<u>160,841,000</u>
TOTAL, NEW APPROPRIATIONS	P <u>4,419,000 P</u>	<u>153,422,000 P</u>	<u>3,000,000 P</u>	<u>160,841,000</u>

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the program of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	<u>Maintenance and Other Operating Expenses</u>			
	<u>Personal Services</u>	<u>Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 1,416,000 P	3,306,000 P		P 4,722,000
2. Administration of Personnel Benefits	989,000			989,000
Sub-total, General Administration and Support	<u>2,405,000</u>	<u>3,306,000</u>		<u>5,711,000</u>
II. Support to Operations				
a. Support Activities on the Development, Integration and Coordination of the Science and Technology Manpower Development Program				
1. Development, Integration and Coordination of the Science and Technology Manpower Development Program	2,014,000	3,232,000	3,000,000	8,246,000

III. Operations

a. Development, Integration and Coordination of the Science and Technology Manpower Development Program

1. Development and Utilization of Scientific and Technological Manpower	85,600,000	85,600,000
2. Science and Technology Manpower Assessment and Alternative Delivery Program in Science Education	2,600,000	2,600,000
3. Strengthening Institutional Capabilities in Science Education	58,684,000	58,684,000
Sub-total, Operations	146,884,000	146,884,000

TOTAL, PROGRAMS AND ACTIVITIES

P 4,419,000	P 153,422,000	P 3,000,000	P 160,841,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenses

Personal Services

Salaries of Permanent Positions	3,098
Contractual, Casual and Emergency Personnel	129
Total Salaries and Wages	3,227

Other Compensation

Pag-I.B.I.G. Contributions	48
Medicare Premiums	18
Employees Compensation Insurance Premiums	14
Overtime Pay	115
Representation and Transportation Allowance	172
Bonuses and Incentives	298
Step Increments for Merit/Length of Service	31
Personnel Economic Relief Allowance	210
Additional P500 Allowance	234
Clothing/Uniform Allowance	52

Total Other Compensation 1,192

01 Total Personal Services 4,419

Maintenance and Other Operating Expenses

02 Travelling Expenses	1,014
03 Communication Services	884
05 Repair and Maintenance Government Vehicles	150
07 Supplies and Materials	2,272
10 Grants, Subsidies and Contributions	146,884
14 Water, Illumination and Power Services	745
17 Training and Seminar Expenses	300

18	Extraordinary and Miscellaneous Expenses	40
23	Advertising and Publication Expenses	140
24	Fidelity Bonds and Insurance Premiums	38
29	Other Services	955
Total Maintenance and Other Operating Expenses		153,422
Total Current Operating Expenditures		157,841
Capital Outlays		
36	Furniture, Fixture, Equipment and Books Outlay	3,000
Total Capital Outlays		3,000
TOTAL NEW APPROPRIATIONS		160,841

T. Science and Technology Information Institute

For general administration and support services, and development of science and technology information system as indicated hereunder
 P 29,636,000

New Appropriations, by Program/Project

<u>Current Operating Expenditures</u>				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 4,227,000 P	4,420,000 P		P 8,647,000
II. Operations				
a. Development of Science and Technology Information System	4,013,000	9,839,000	7,137,000	20,989,000
Total, Programs	8,240,000	14,259,000	7,137,000	29,636,000
TOTAL, NEW APPROPRIATIONS	P 8,240,000 P	14,259,000 P	7,137,000 P	29,636,000

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management Services	P 2,200,000 P	4,420,000 P		P 6,620,000

2. Administration of Personnel Benefits	2,027,000			2,027,000
Sub-total, General Administration and Support	4,227,000	4,420,000		8,647,000
II. Operations				
a. Development of Science and Technology Information System				
1. Maintenance of One-Stop Science and Technology Information Center	1,149,000	2,953,000	2,441,000	6,543,000
2. Marketing and Promotion of Science and Technology Information	2,173,000	4,839,000	2,351,000	9,363,000
3. Information System Development and Management	691,000	2,047,000	2,345,000	5,083,000
Sub-total, Operations	4,013,000	9,839,000	7,137,000	20,989,000
TOTAL, PROGRAMS AND ACTIVITIES	P 8,240,000	P 14,259,000	P 7,137,000	P 29,636,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenses

Personal Services

Salaries of Permanent Positions	5,637
Contractual, Casual and Emergency Personnel	307
Total Salaries and Wages	5,944

Other Compensation

Terminal Leave Benefits	138
Pag-I.B.I.G. Contributions	95
Medicare Premiums	36
Employees Compensation Insurance Premiums	28
Overtime Pay	178
Representation and Transportation Allowance	213
Bonuses and Incentives	549
Step Increments for Merit/Length of Service	56
Personnel Economic Relief Allowance	438
Additional P500 Allowance	462
Clothing/Uniform Allowance	103

Total Other Compensation	2,296
01 Total Personal Services	8,240

Maintenance and Other Operating Expenses

02 Travelling Expenses	1,430
03 Communication Services	1,470
04 Repair and Maintenance Government Facilities	500
05 Repair and Maintenance Government Vehicles	250
07 Supplies and Materials	3,909
08 Rents	300
14 Water, Illumination and Power Services	800
15 Social Security Benefits, Rewards and Other Claims	545
17 Training and Seminar Expenses	395
18 Extraordinary and Miscellaneous Expenses	40
23 Advertising and Publication Expenses	50
24 Fidelity Bonds and Insurance Premiums	70
29 Other Services	4,500

Total Maintenance and Other Operating Expenses	14,259

Total Current Operating Expenditures	22,499

Capital Outlays	
36 Furniture, Fixture, Equipment and Books Outlay	7,137

Total Capital Outlays	7,137

TOTAL NEW APPROPRIATIONS	29,636
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U. Technology Application and Promotion Institute

For general administration and support services, and technology application, promotion and commercialization as indicated hereunder..... P 47,863,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 6,156,000 P	2,896,000 P	400,000 P	9,452,000
II. Operations				
a. Technology Application, Promotion and Commercialization		25,811,000	12,600,000	38,411,000
Total, Programs	6,156,000	28,707,000	13,000,000	47,863,000
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TOTAL, NEW APPROPRIATIONS	P 6,156,000 P	28,707,000 P	13,000,000 P	47,863,000
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Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 4,750,000	P 2,896,000	P 400,000	P 8,046,000
2. Administration of Personnel Benefits	1,406,000			1,406,000
Sub-total, General Administration and Support	6,156,000	2,896,000	400,000	9,452,000
II. Operations				
a. Technology Application, Promotion and Commercialization				
1. Commercialization		25,811,000	12,600,000	38,411,000
Sub-total, Operations		25,811,000	12,600,000	38,411,000
TOTAL, PROGRAMS AND ACTIVITIES	P 6,156,000	P 28,707,000	P 13,000,000	P 47,863,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Projects**Current Operating Expenses****Personal Services**

Salaries of Permanent Positions	4,434
Contractual, Casual and Emergency Personnel	100
Total Salaries and Wages	4,534

Other Compensation

Pag-I.B.I.G. Contributions	69
Medicare Premiums	26
Employees Compensation Insurance Premiums	21
Overtime Pay	141
Representation and Transportation Allowance	172
Bonuses and Incentives	427
Step Increments for Merit/Length of Service	44
Personnel Economic Relief Allowance	312
Additional P500 Allowance	336
Clothing/Uniform Allowance	74

Total Other Compensation	1,622
01 Total Personal Services	6,156
Maintenance and Other Operating Expenses	
02 Travelling Expenses	386
03 Communication Services	125
04 Repair and Maintenance Government Facilities	90
05 Repair and Maintenance Government Vehicles	187
07 Supplies and Materials	588
10 Grants, Subsidies and Contributions	25,000
14 Water, Illumination and Power Services	410
17 Training and Seminar Expenses	50
18 Extraordinary and Miscellaneous Expenses	70
23 Advertising and Publication Expenses	15
24 Fidelity Bonds and Insurance Premiums	51
29 Other Services	1,735
Total Maintenance and Other Operating Expenses	28,707
Total Current Operating Expenditures	34,863
Capital Outlays	
32 Loans Outlay	10,000
35 Buildings and Structures Outlay	1,800
36 Furniture, Fixture, Equipment and Books Outlay	1,200
Total Capital Outlays	13,000
TOTAL NEW APPROPRIATIONS	47,863

GENERAL SUMMARY
DEPARTMENT OF SCIENCE AND TECHNOLOGY

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Office of the Secretary	P 68,619,000	P 364,735,000	P 74,421,000	P 507,775,000
B. Advanced Science and Technology Institute	4,262,000	9,408,000	41,000,000	54,670,000
C. Food and Nutrition Research Institute	20,776,000	14,332,000	13,156,000	48,264,000
D. Forest Products Research and Development Institute	23,124,000	13,008,000	32,247,000	68,379,000
E. Industrial Technology Development Institute	48,390,000	56,881,000	44,200,000	149,471,000
F. Metals Industry Research and Development Center	30,741,000	36,941,000	10,571,000	78,253,000
G. National Academy of Science and Technology	1,270,000	13,421,000	110,000	14,801,000
H. National Research Council of the Philippines	5,335,000	10,128,000	2,450,000	17,913,000
I. Philippine Atmospheric, Geophysical and Astronomical Service Administration	123,768,000	154,531,000	174,887,000	453,186,000
J. Philippine Council for Advanced Science and Technology Research and Development	4,377,000	35,809,000	650,000	40,836,000
K. Philippine Council for Agriculture, Forestry and Natural Resources Research and Development	26,199,000	64,517,000	5,933,000	96,649,000
L. Philippine Council for Aquatic and Marine Research and Development	4,216,000	7,714,000	600,000	12,530,000
M. Philippine Council for Health Research and Development	6,646,000	21,341,000	2,200,000	30,187,000
N. Philippine Council for Industry and Energy Research and Development	6,337,000	20,304,000	360,000	27,001,000
O. Philippine Institute of Volcanology and Seismology	15,884,000	22,543,000	37,982,000	76,409,000
P. Philippine Nuclear Research Institute	30,659,000	32,410,000	31,225,000	94,294,000
Q. Philippine Science High School	20,247,000	59,479,000	89,129,000	168,855,000
R. Philippine Textile Research Institute	15,675,000	10,214,000	21,608,000	47,497,000
S. Science Education Institute	4,419,000	153,422,000	3,000,000	160,841,000
T. Science Technology Information Institute	8,240,000	14,259,000	7,137,000	29,636,000
U. Technology Application and Promotion Institute	6,156,000	28,707,000	13,000,000	47,863,000
Total New Appropriations, Department of Science and Technology	P 475,340,000	P 1,144,104,000	P 605,866,000	P 2,225,310,000